

Early Literacy Support Block Grant 2022–23 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division
California Department of Education

Local Educational Agency: *Stockton Unified School district*

Implementation Year 2 (2022–23) Grant Reporting Period:

- Quarter 1 (July 1, 2022 – September 30, 2022) Report Due October 31, 2022
- Quarter 2 (October 1, 2022 – December 31, 2022) Report Due January 31, 2023
- Quarter 3 (January 1, 2023 – March 31, 2023) Report Due April 28, 2023
- Quarter 4 (April 1, 2023 – June 30, 2023) Report Due July 31, 2023

Budget Revision Request:

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

Yes No

Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to ELSBGrant@cde.ca.gov.

By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.

Grant Project Coordinator Name: Tiffany Ashworth

Grant Project Coordinator Signature: 

Date Signed (if not included in electronic signature): 01/30/23

Fiscal Agent Name: Victoria Aguilar

Fiscal Agent Signature: 

Date Signed (if not included in electronic signature): 01/30/23

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Stockton Unified School District
Project Coordinator:	Tiffany Ashworth
Project Coordinator Telephone Number:	(209) 933-7000, ext. 2203
Project Coordinator Email Address:	tashworth@stocktonusd.net
Fiscal Agent Contact:	Victoria Aguilar
Fiscal Agent Telephone Number:	(209) 933-7000, ext. 2002
Fiscal Agent Email Address:	victoriaaguilar@stocktonusd.net

Year-to-Date (YTD) Form

Fiscal Year 2022-23

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$0.00	\$23,335.39	\$68,762.75	\$0.00	\$0.00	\$92,098.14	-\$92,098.14
2000	Classified Salaries	\$0.00	\$22,463.99	\$24,379.65	\$0.00	\$0.00	\$46,843.64	-\$46,843.64
3000	Employee Benefits	\$0.00	\$25,144.03	\$28,419.75	\$0.00	\$0.00	\$53,563.78	-\$53,563.78
4000	Books and Supplies	\$0.00	\$0.00	\$15,365.60	\$0.00	\$0.00	\$15,365.60	-\$15,365.60
	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$55,336.54	\$0.00	\$0.00	\$0.00	\$55,336.54	-\$55,336.54
5000	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$11,711.88	\$0.00	\$0.00	\$11,711.88	-\$11,711.88
5200	Participant Travel/Project Staff Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Professional/Consulting Services & Operating Expenses	\$0.00	\$0.00	\$29,706.00	\$0.00	\$0.00	\$29,706.00	-\$29,706.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$0.00	\$4,732.89	\$7,698.47	\$0.00	\$0.00	\$12,431.36	-\$12,431.36
Totals	Totals calculate automatically	\$0.00	\$131,012.84	\$186,044.10	\$0.00	\$0.00	\$317,056.94	-\$317,056.94

Quarter 2 Budget Narrative Form

Implementation Year 2 Quarter 2 (October 1 - December 31)

Early Literacy Support Block Grant
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Additional Hourly Compensation – Certificated staff - \$5,145.35 •LETRS, student/parent conferences, collaboration, and prep for teachers •Collaboration for Instructional Coach •LETRS for Program Specialist •Collaboration for Coordinator Substitutes for teacher administered assessments – Certificated - \$1,000.00	Hamilton	\$6,145.35
1000	Certificated Salaries	Salary for the 1 FTE Intervention Teacher or K-3 grades to provide on-going support with the implementation of small group instruction during Tier Two intervention - \$14,400	Hazelton	\$14,400.00
1000	Certificated Salaries	Additional Hourly Compensation – Certificated staff - \$1,016.28 •PD, Collaboration, Planning, Data Review for teachers •PD, Collaboration, Planning, Data Review for Instructional Coach Substitutes for teacher administered assessments – Certificated - \$3,550.00	Pulliam	\$4,566.28
1000	Certificated Salaries		Roosevelt	\$0.00
1000	Certificated Salaries	Additional Hourly Compensation – Certificated staff - \$6,397.02 •Parent meetings, collaboration, and training for teachers •Collaboration and training for Administrator (Principal/Assistant Principal) •Collaboration and training for Instructional Coach Substitutes for teacher data analysis and collaboration, assessment support, lesson study debrief, and intervention – Certificated - \$10,618.98	Taft	\$17,016.00
1000	Certificated Salaries	Substitutes for teacher literacy support, parent outreach/meeting – Certificated - \$8,800.00	Taylor	\$8,800.00
1000	Certificated Salaries	Additional Hourly Compensation – Certificated staff - \$17,835.12 •Data collection and analysis, training, and tutoring for teachers •Data collection and analysis, training, and tutoring for Instructional Coach	Van Buren	\$17,835.12
2000	Classified Salaries	Salary for the .750 FTE Instructional Assist supporting TK-3rd grade students - \$6,892.20	Hamilton	\$6,892.20
2000	Classified Salaries		Hazelton	\$0.00
2000	Classified Salaries	Salary for 1 FTE Instructional Assistant to provide support to TK-3rd grade students needing tier 2 instruction in the area of foundational reading skills - \$6,922.32	Pulliam	\$6,922.32
2000	Classified Salaries	Salary for .750 FTE Instructional Assistant to provide support to TK-3rd grade students by running SIPPS small groups in addition to the teachers' SIPPS group - \$5,524.95	Roosevelt	\$5,524.95

2000	Classified Salaries	Additional Hourly Compensation – Classified staff (Library Media Assist and Parent Liaison) K-3 students and parent literacy support - \$2,021.40	Taft	\$2,021.40
2000	Classified Salaries		Taylor	\$0.00
2000	Classified Salaries	Salary for .4375 FTE Instructional Assistant to provide support to TK-3rd grade students needing tier 2 instruction in the area of foundational reading skills - \$3,018.78	Van Buren	\$3,018.78
3000	Employee Benefits	Statutory and Fringe benefits for: Additional Hourly Compensation – Classified staff - \$9,982.87 Additional Hourly Compensation – Certificated staff - \$874.93 •LETRS, student/parent conferences, collaboration, and prep for teachers •Collaboration for Instructional Coach •LETRS for Program Specialist •Collaboration for Coordinator Substitutes for teacher administered assessments – Certificated - \$51.36	Hamilton	\$10,909.16
3000	Employee Benefits	Statutory and Fringe benefits for 1 FTE Intervention Teacher salary – \$709.49	Hazelton	\$709.49
3000	Employee Benefits	Statutory and Fringe benefits for: * 1 FTE Instructional Assistant salary - \$5,899.28 Additional Hourly Compensation – Certificated staff - \$244.18 •PD, Collaboration, Planning, Data Review for teachers •PD, Collaboration, Planning, Data Review for Instructional Coach Substitutes for teacher administered assessments – Certificated - \$183.31	Pulliam	\$6,326.77
3000	Employee Benefits	Statutory and Fringe benefits for .750 FTE Instructional Assistant salary – \$5,380.34	Roosevelt	\$5,380.34
3000	Employee Benefits	Statutory and Fringe benefits for: Additional Hourly Compensation – Classified staff - \$127.89 Additional Hourly Compensation – Certificated staff - \$342.15 •Parent meetings, collaboration, and training for teachers •Collaboration and training for Administrator (Principal/Assistant Principal) •Collaboration and training for Instructional Coach Substitutes for teacher data analysis and collaboration, assessment support, lesson study debrief, and intervention – Certificated - \$522.73	Taft	\$992.77
3000	Employee Benefits	Substitutes for teacher literacy support, parent outreach/meeting – Certificated - \$436.37	Taylor	\$436.37
3000	Employee Benefits	Statutory and Fringe benefits for: * .4375 FTE Instructional Assistant salary - \$2,786.12 Additional Hourly Compensation – Certificated staff - \$878.73 •Data collection and analysis, training, and tutoring for teachers •Data collection and analysis, training, and tutoring for Instructional Coach	Van Buren	\$3,664.85
4000	Books and Supplies	LETRS and Extended School Costs for family engagement: P3003340	Hamilton	\$4,220.03
4000	Books and Supplies		Hazelton	\$0.00
4000	Books and Supplies		Pulliam	\$0.00
4000	Books and Supplies		Roosevelt	\$0.00

4000	Books and Supplies	Literacy/Fluency supplemental supports/manipulatives such as headphones, alphabet stencils/activities, leveled books - P3003466 – 4,578.00 Read Alouds to supplement classroom libraries – P3002497 - \$6,567.57	Taft	\$11,145.57
4000	Books and Supplies		Taylor	\$0.00
4000	Books and Supplies		Van Buren	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hamilton	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hazelton	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Pulliam	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Roosevelt	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Taft	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Taylor	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Van Buren	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Hamilton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Hazelton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Pulliam	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Roosevelt	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	LETRS - P3002811 - \$11,711.88	Taft	\$11,711.88
5100	Subagreements for Services (not subject to indirect costs)		Taylor	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Van Buren	\$0.00
5200	Participant Travel/ Project Staff Travel		Hamilton	\$0.00
5200	Participant Travel/ Project Staff Travel		Hazelton	\$0.00
5200	Participant Travel/ Project Staff Travel		Pulliam	\$0.00
5200	Participant Travel/ Project Staff Travel		Roosevelt	\$0.00
5200	Participant Travel/ Project Staff Travel		Taft	\$0.00

5200	Participant Travel/ Project Staff Travel		Taylor	\$0.00
5200	Participant Travel/ Project Staff Travel		Van Buren	\$0.00
5800	Professional/Consulting Services & Operating Expenses	ESGI - P3002864	Hamilton	\$4,706.00
5800	Professional/Consulting Services & Operating Expenses		Hazelton	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Pulliam	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Roosevelt	\$0.00
5800	Professional/Consulting Services & Operating Expenses	LETRS - P3002811 - \$25,000.00	Taft	\$25,000.00
5800	Professional/Consulting Services & Operating Expenses		Taylor	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Van Buren	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Hamilton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Hazelton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Pulliam	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Roosevelt	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taft	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taylor	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Van Buren	\$0.00
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Hamilton	\$1,518.72
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Hazelton	\$698.05
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Pulliam	\$823.07
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Roosevelt	\$503.82
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Taft	\$2,595.32
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Taylor	\$426.72
7000	Indirect Costs	4.62% (excluding 4700, 5100, and 6000)	Van Buren	\$1,132.77
Totals	Totals calculate automatically			\$186,044.10